

1

2016

---

一、主要职能

二、机构设置

2016

一、一般公共预算

“ ”

二、政府性基金预算

一、主要职能

二、机构设置

---

38

2016

一、一般公共预算

	15213.54		17913.54
	12513.54		16817.24
	2700.00		5.00
	2700.00		553.29
	2700.00		538.01
	17913.54		17913.54
	17913.54		17913.54

	17913.54	17913.54	15213.54	12513.54	2700.00	2700.00	2700.00						
	16817.24	16817.24	14117.24	14117.24	2700.00	2700.00	2700.00						
	572.08	572.08	572.08	572.08									
	5.00	5.00	5.00	5.00									
	567.08	567.08	567.08	567.08									
	16245.16	16245.16	13545.16	10845.16	2700.00	2700.00	2700.00						
	16245.16	16245.16	13545.16	10845.16	2700.00	2700.00	2700.00						
	5.00	5.00	5.00	5.00									
	5.00	5.00	5.00	5.00									
	5.00	5.00	5.00	5.00									
	553.29	553.29	553.29	553.29									
	553.29	553.29	553.29	553.29									
	553.29	553.29	553.29	553.29									
	538.01	538.01	538.01	538.01									
	538.01	538.01	538.01	538.01									
	538.01	538.01	538.01	538.01									
	17913.54	17913.54	15213.54	12513.54	2700.00	2700.00	2700.00						



	15213.54	7955.46	6949.87	1005.59	7258.08
	14117.24	6864.16	5858.57	1005.59	7253.08
	572.08				572.08
	5.00				5.00
	567.08				567.08
	13545.16	6864.16	5858.57	1005.59	6681.00
	13545.16	6864.16	5858.57	1005.59	6681.00
	5.00				5.00
	5.00				5.00
	5.00				5.00
	553.29	553.29	553.29		
	553.29	553.29	553.29		
	553.29	553.29	553.29		
	538.01	538.01	538.01		
	538.01	538.01	538.01		
	538.01	538.01	538.01		
	15213.54	7955.46	6949.87	1005.59	7258.08

	3992.27	3992.27	
	1702.4	1702.4	
	1542.21	1542.21	
	137.6	137.6	
	610.06	610.06	
	1005.59		1005.59
	139.75		139.75
	11.74		11.74
	54.56		54.56
	44.72		44.72
	230.41		230.41
	39.13		39.13
	177.2		177.2
( )	74.33		74.33
	15.65		15.65
	56.77		56.77
	13.45		13.45
	75.69		75.69
	4.02		4.02
	26.4		26.4
	41.77		41.77
	2957.6	2957.6	
	198.06	198.06	
	2031.31	2031.31	
	538.01	538.01	
	189.62	189.62	
	0.6	0.6	
	7955.46	6949.87	1005.59



“ ”

	2016	2015	
	39.85	-0.72	
1			
2	13.45	-0.72	2015
3	26.4	0	
1	26.4	0	
2			

1 “2016 ” 1  
2 “2016 ” 957 564  
393